

**Sample Division I Budget (26 Students)  
2005-2006 Budget**

**Income**

Club dues	4800
Retail sales (jackets, t-shirts, food sales, etc.)	3200
Fundraising events	500
Sponsorships	4000
Donations	1500
Grants	
In-kind donations (not cash)	500
<b>Total income</b>	<b>14500</b>

collected to date - 56% of riders  
collected to date, and estimated \$200 in t-shirts  
race beverage sales and club fundraising lunch sales @ HS

Solano Cyclery, Peets coffee, chef services, parent food

**Expenses**

Advertising	250
Capital expense (bicycle)	700
Coaches travel	800
Fundraising/recruiting event expense	1125
Gear (bikes, spare parts, tubes, etc)	800
Maintenance on bicycle stock	1200
NORBA licenses (per coach)	210
Nutritional food for races	300
Printing (clothing)	5200
Rider/student recognition	650
Scholarships	1200
Supplies & equipment	2000
Team registration with League	30
<b>Total expense</b>	<b>14465</b>

Yearbook page  
1 per year  
7 coaches @ 6 races  
food for parent /return ride night and sponsor benefits  
\$100 per bike  
7@\$30  
\$115 kit, \$45 jacket, watchcaps, t-shirts @ 32  
awards, certificates, photos @ \$25/student  
kits, race fees, etc.  
medical, tools, bike parts, tent, food for resale, tables

Surplus/decifit 35